



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	University Exam. Fee Expen	32.60
	Printing And Stationery	21.63
	Affiliation Fee	8.03
	Eligibility Fee Expenses	7.97
	Pro-Reta Nidhi Expenses	7.27
	Term End Exam	6.17
	Eligibility Fees Exp	4.60
	Eligibility Emuneration Expenses	3.01
	Unit Test Fees	2.24
	Student Activity Exp.	2.21
	Physical Education Fee	1.81
	University Resi. Fee	1.75
	Student Welfare Fund	1.68
	Uni. Pract. Exam. Expen.	1.67
	Library Fees	1.52
	Libarary I Card	1.45
	Remuneration Guest Lect	1.27
	Environment Fees	1.14
	I. Card Expenses	0.91
	Audit Fee	0.79
	Labrotary Fee	0.78
	Pro-Reta Expenses	0.61
	Registration Fees Expen.	0.53
	Univ. Development Fund	0.53
	News Paper And Periodicals	0.48
	Guest Lect. Exp	0.47
	Exam Administrative Charges	0.34
	Building Usage Charges	0.26
	Functions And Festival Expenditures	0.23
	Processing Fee	0.22
	Student Lic	0.21
	N.S.S. Exp.	0.21
Hsc Paper Remun.	0.20	
Student Health Scheme	0.19	
Committee Expenses	0.15	
Seminar And Workshop Expenditures	0.13	
Pro Rata	0.10	
Corpus Fund	0.08	
Meeting And Ceremony Expenses	0.08	
Magazines And Journals	0.05	
University Exam Fee	0.05	
Work-Shop Exp.	0.04	
Advertisement Exp	0.04	

	University Registration Fee	0.03
	Professional Charges	0.02
	College Contribution To Earn & Learn Scheme	0.00
Repair and Maintenance	Cleaning / Sanitation Exp	9.85
	Security Service Charges Exp.	9.46
	Website Desning & Hosting Charges	0.39
	Reading Room Expenses	0.37
	Other Repairs And Maintenance/Building	2.82
	Equipments Reparis And Maintanace	0.49
	General Repairs And Maintenance	1.37
GARDEN MAINTANCE	Garden Maintance Exp.	0.67
	Garden Expenses	4.92
TAXES	Property Tax	5.96
GYMKHANA EXPENSES	Gymkhana Expenses	0.42
LAB EXPENSES	Computer Repairs And Maintenance	0.44
	Computer Regi. Fee	0.16
	Lab Equipment	1.96
	Misc Lab And Practical Expenses	0.11
	Lab Consumables And Practicals Expenditures	1.05
MISC. EXPENSES	Others Misc.Expenses	0.11
	Transport And Hamali Charges	0.03
	Misc.Expenditure	0.11
	Telephone Charges	0.28
	Book Binding Expenses	0.26
	Retention Money	0.49
	Water Charges	0.45
	Book Binding Expenses	0.59
	Internet Charges	1.03
	Advertisement Expenses	0.99
	PROPERTY Insurance Exp	0.96
	Annual Maintance & Subscption Charges	1.96
	Electricity Charges	2.59
	Electricity Charges	2.17
	Total	168.18



SMDL & ASSOCIATES
Chartered Accountants
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